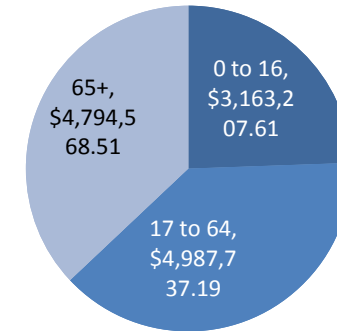


DHB QUARTERLY REPORT

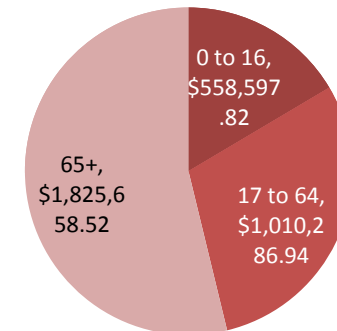


1. Spend by District Health Board for the third quarter of 2009/2010 financial year (Financial Year 2009-2010 from 01/07/2009 to 31/03/2010)

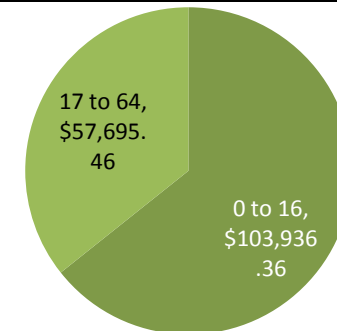
Equipment	0 to 16	17 to 64	65+	Total
Northland	331,982.14	458,361.73	536,379.96	1,326,723.83
Waitemata Health	1,058,396.05	1,570,887.31	1,431,445.22	4,060,728.59
Auckland	761,246.39	1,447,654.88	1,643,032.44	3,851,933.70
Counties Manukau	1,011,583.03	1,510,833.27	1,183,710.89	3,706,127.19
Total	\$ 3,163,207.61	\$ 4,987,737.19	\$ 4,794,568.51	\$ 12,945,513.32



Housing	0 to 16	17 to 64	65+	Total
Northland	28,074.02	104,204.97	239,950.84	372,229.83
Waitemata Health	234,962.34	263,206.68	684,409.82	1,182,578.84
Auckland	131,632.21	308,640.72	431,321.70	871,594.63
Counties Manukau	163,929.24	334,234.57	469,976.16	968,139.97
Total	\$ 558,597.82	\$ 1,010,286.94	\$ 1,825,658.52	\$ 3,394,543.27



Vehicle	0 to 16	17 to 64	65+	Total
Northland	634.46	1,800.00	0.00	2,434.46
Waitemata Health	25,821.58	24,803.77	0.00	50,625.35
Auckland	33,130.60	12,686.90	0.00	45,817.50
Counties Manukau	44,349.72	18,404.79	0.00	62,754.51
Total	\$ 103,936.36	\$ 57,695.46	\$ 0.00	\$ 161,631.82



2. Spend by District Health Board for the 2008/09 financial year (01/07/08 - 30/06/09)

Equipment	0 to 16	17 to 64	65+	Total
Northland	338,042.37	843,288.61	717,502.71	1,898,833.68
Waitemata Health	1,405,617.73	2,624,946.37	1,860,231.21	5,890,795.31
Auckland	571,046.56	2,318,567.65	1,675,976.38	4,565,590.58
Counties Manukau	1,610,729.25	2,441,720.78	1,361,820.64	5,414,270.67
Total	\$ 3,925,435.90	\$ 8,228,523.41	\$ 5,615,530.93	\$ 17,769,490.24

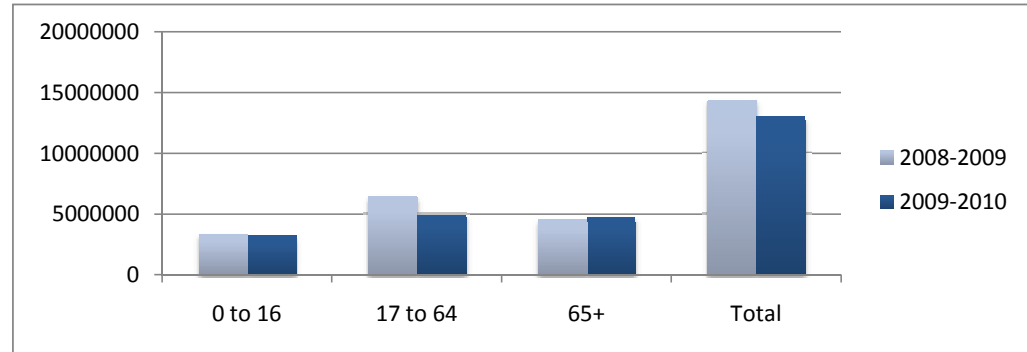
Housing	0 to 16	17 to 64	65+	Total
Northland	34,920.66	203,464.96	395,898.97	634,284.59
Waitemata Health	324,382.44	545,522.97	922,679.37	1,792,584.78
Auckland	304,725.21	485,296.00	768,039.37	1,558,060.58
Counties Manukau	462,962.71	608,312.78	1,107,583.78	2,178,859.28
Total	\$ 1,126,991.02	\$ 1,842,596.71	\$ 3,194,201.50	\$ 6,163,789.23

Vehicle	0 to 16	17 to 64	65+	Total
Northland	9,177.00	201.95	0.00	9,378.96
Waitemata Health	55,115.50	6,728.39	0.00	61,843.89
Auckland	18,361.01	6,866.86	0.00	25,227.87
Counties Manukau	11,610.33	26,816.54	0.00	38,426.87
Total	\$ 94,263.85	\$ 40,613.74	\$ 0.00	\$ 134,877.59

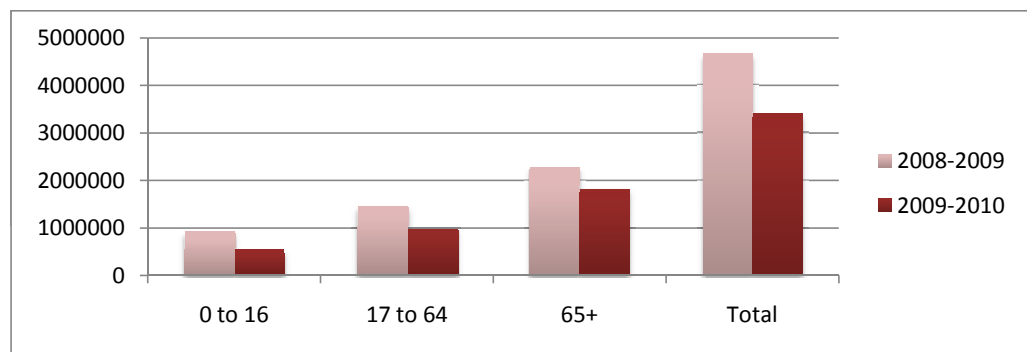
3-1. Comparison of this financial year with the last financial year

<Total>

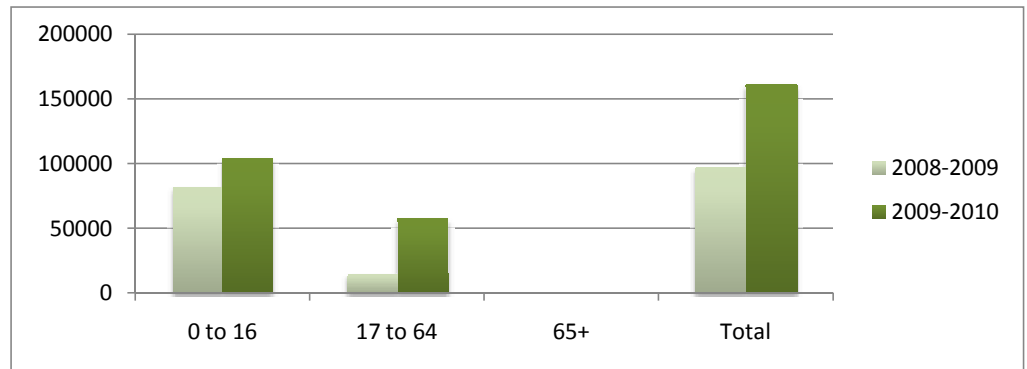
Equipment	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$3,398,652.60	\$3,163,207.61
17 to 64	\$6,459,139.57	\$4,987,737.19
65+	\$4,587,687.40	\$4,794,568.51
Total	\$14,445,479.58	\$12,945,513.32



Housing	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$920,991.24	\$558,597.82
17 to 64	\$1,469,757.35	\$1,010,286.94
65+	\$2,277,980.85	\$1,825,658.52
Total	\$4,668,729.44	\$3,394,543.27

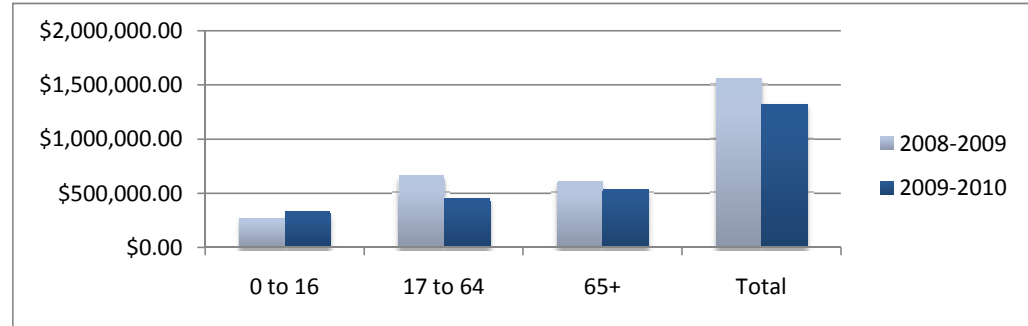


Vehicle	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$82,335.50	\$103,936.36
17 to 64	\$15,086.44	\$57,695.46
65+	\$0.00	\$0.00
Total	\$97,421.94	\$161,631.82

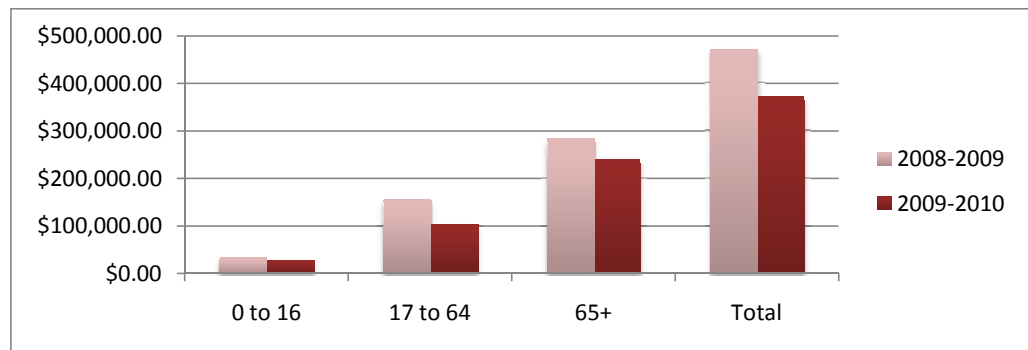


3-2. Comparison of this financial year with the last financial year <Northland DHB>

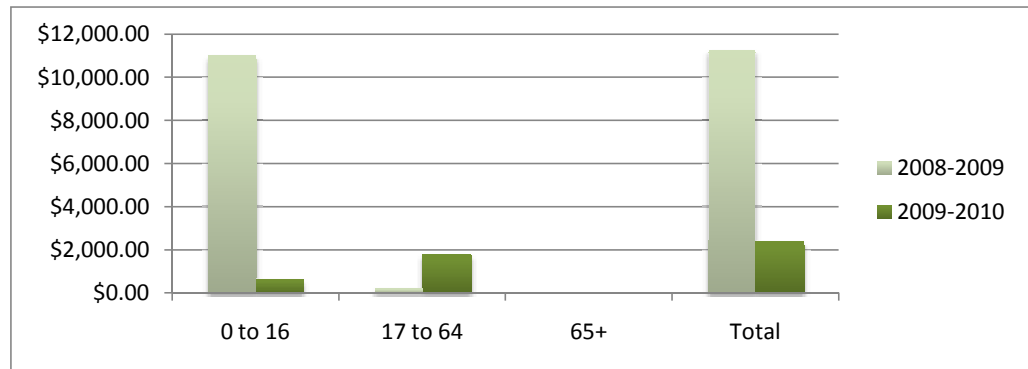
Equipment	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$278,606.47	\$331,982.14
17 to 64	\$661,768.89	\$458,361.73
65+	\$616,592.16	\$536,379.96
Total	\$1,556,967.52	\$1,326,723.83



Housing	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$33,146.23	\$28,074.02
17 to 64	\$156,751.08	\$104,204.97
65+	\$282,941.95	\$239,950.84
Total	\$472,839.26	\$372,229.83

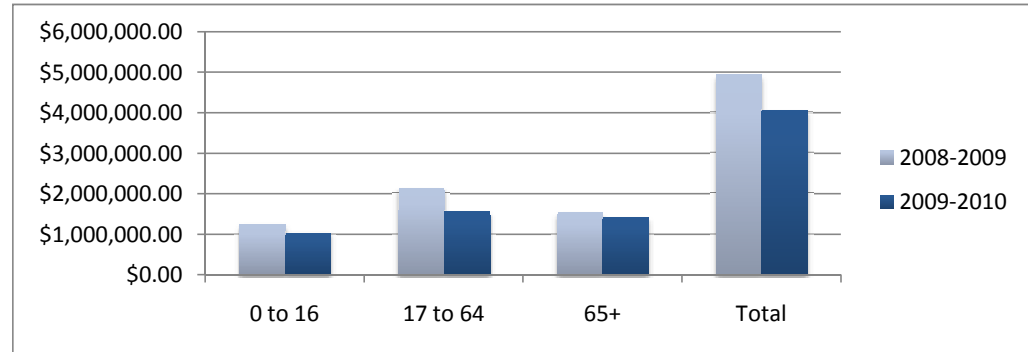


Vehicle	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$11,005.27	\$634.46
17 to 64	\$250.00	\$1,800.00
65+	\$0.00	\$0.00
Total	\$11,255.27	\$2,434.46

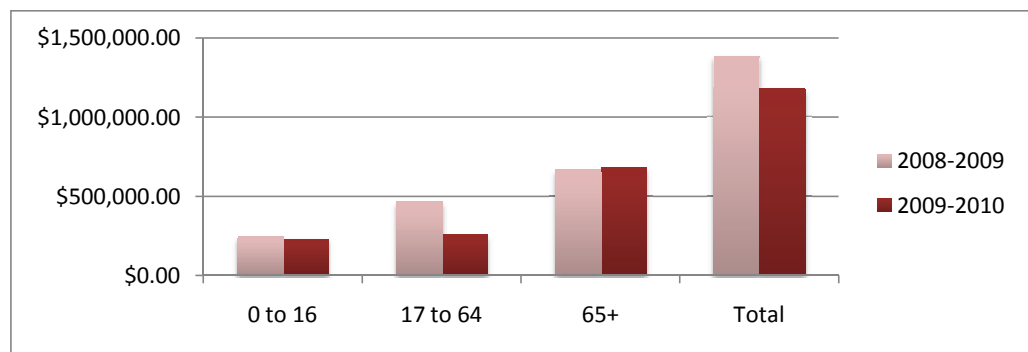


3-3. Comparison of this financial year with the last financial year <Waitemata Health DHB>

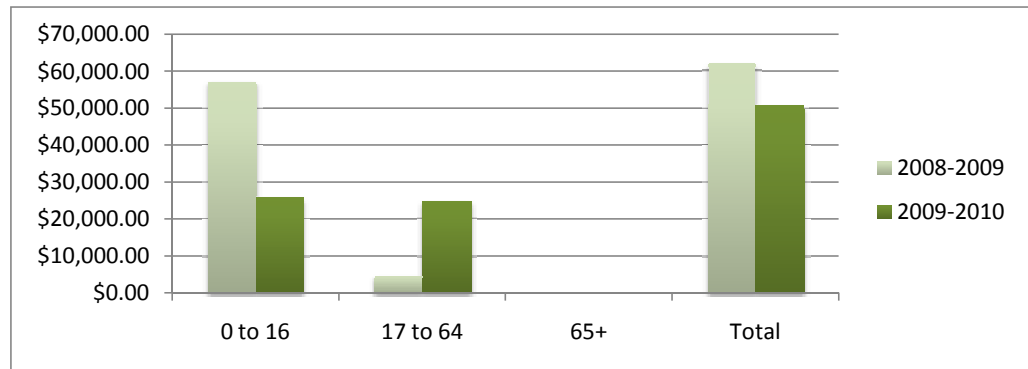
Equipment	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$1,241,726.36	\$1,058,396.05
17 to 64	\$2,152,509.49	\$1,570,887.31
65+	\$1,535,503.63	\$1,431,445.22
Total	\$4,929,739.48	\$4,060,728.58



Housing	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$248,846.50	\$234,962.34
17 to 64	\$467,685.81	\$263,206.68
65+	\$670,111.91	\$684,409.82
Total	\$1,386,644.22	\$1,182,578.84

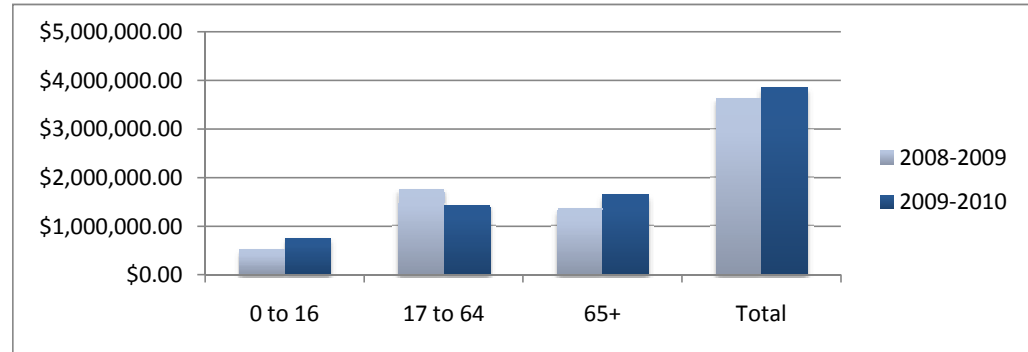


Vehicle	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$57,295.09	\$25,821.58
17 to 64	\$4,954.11	\$24,803.77
65+	\$0.00	\$0.00
Total	\$62,249.20	\$50,625.35

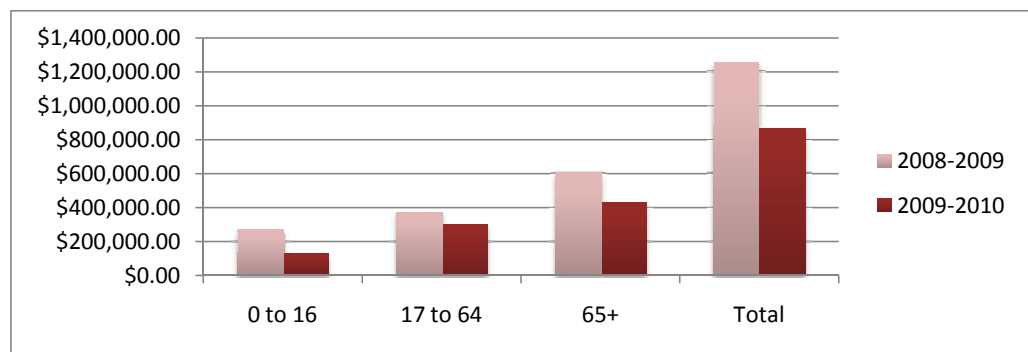


3-4. Comparison of this financial year with the last financial year <Auckland DHB>

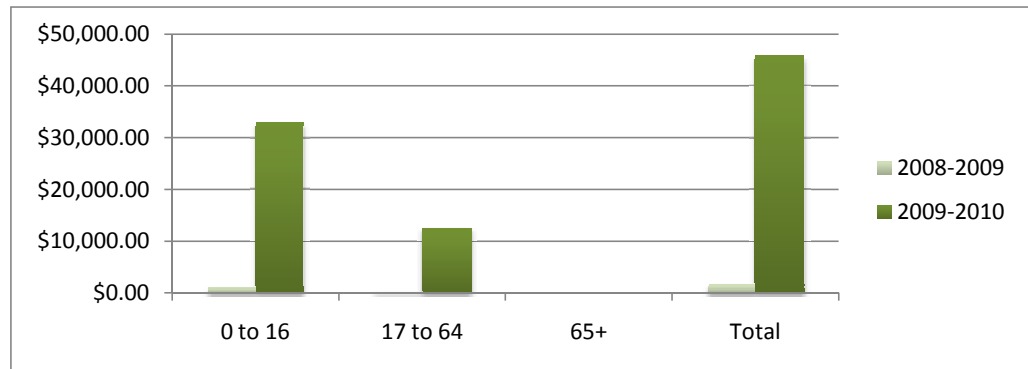
Equipment	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$504,277.37	\$761,246.39
17 to 64	\$1,768,091.06	\$1,447,654.88
65+	\$1,353,756.57	\$1,643,032.44
Total	\$3,626,125.00	\$3,851,933.71



Housing	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$270,898.71	\$131,632.21
17 to 64	\$379,211.92	\$308,640.72
65+	\$603,783.40	\$431,321.70
Total	\$1,253,894.03	\$871,594.63

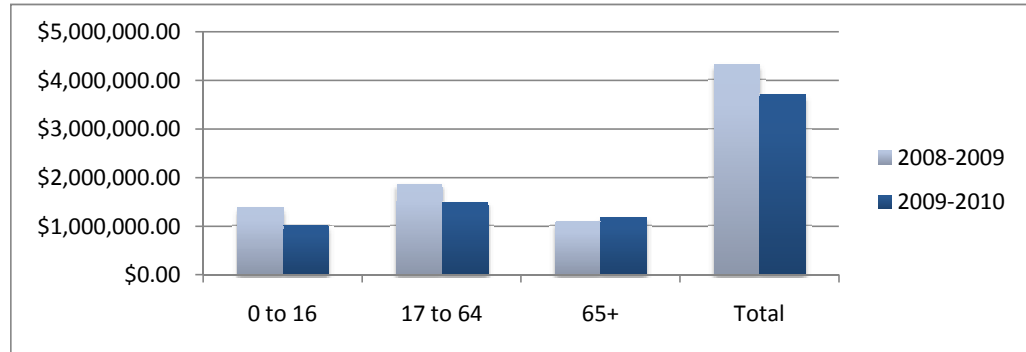


Vehicle	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$1,218.66	\$33,130.60
17 to 64	\$427.50	\$12,686.90
65+	\$0.00	\$0.00
Total	\$1,646.16	\$45,817.50

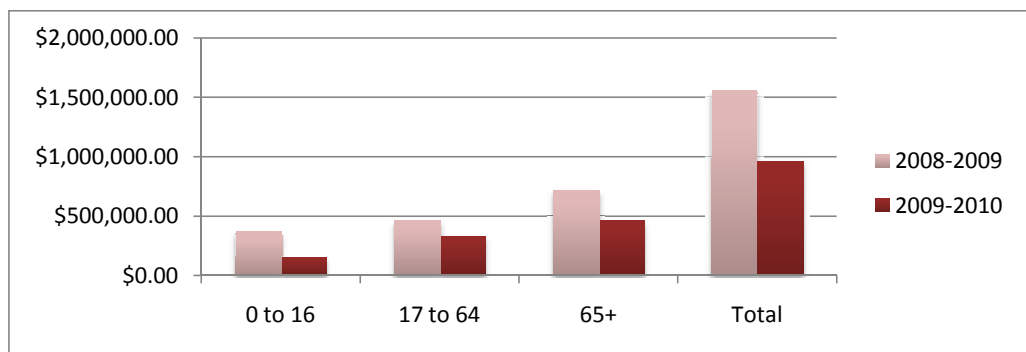


3-5. Comparison of this financial year with the last financial year
<Counties Manukau DHB>

Equipment	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$1,374,042.39	\$1,011,583.03
17 to 64	\$1,876,770.13	\$1,510,833.27
65+	\$1,081,835.05	\$1,183,710.89
Total	\$4,332,647.57	\$3,706,127.19



Housing	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$368,099.80	\$163,929.24
17 to 64	\$466,408.54	\$334,234.57
65+	\$721,143.59	\$469,976.16
Total	\$1,555,651.93	\$968,139.97



Vehicle	01/07/2008 - 31/03/2009	01/07/2009 - 31/03/2010
0 to 16	\$12,816.48	\$44,349.72
17 to 64	\$9,454.83	\$18,404.79
65+	\$0.00	\$0.00
Total	\$22,271.31	\$62,754.51

